

WELLS OF HOPE MINISTRIES					
PROPOSAL FOR CHILDREN'S CHRISTMAS PARTY BUDGET 2025					
To be held on 28th November 2025					
SN	ITEM	QUANTITY	TYPE	RATE UGX	RATE USD
1	Christmas cake	1	lot	260,000	76.47
2	Meals				-
a	Rice	75	kgs	4,000	1.18
b	Beef	35	kgs	14,000	4.12
c	Irish potatoes	2	tins	25,000	7.35
d	Groundnut paste	5	kgs	5,500	1.62
e	ingredients	1	lot	150,000	44.12
f	Chicken	15	birds	30,000	8.82
3	Drinks (soda)	10	crates	22,000	6.47
4	Gifts (for children)	150	children	35,000	10.29
5	Boxes of biscuit to be used for snacks	10	snacks	2,500	0.74
6	Pop corn to be used for snacks	120	snacks	300	0.09
7	Teachers' gifts	42	teachers	30,000	8.82
8	Transport from office to buy items	1	lot	50,000	14.71
9	Transport for staff to school from Kampala on 28/11/25	2	lot	120,000	35.29
10	Sweets	10	packets	8,000	2.35
11	Money for party popers	2	tins	8,000	2.35
12	Christmas carol preparations by children (transport, trainer)	1	lot	800,000	235.29
13	Christmas hats and decorations for children	1	lot	150,000	44.12
14	Plastic christmas tree for children to decorate	1	tree	200,000	58.82
15	Tents	3	tents	100,000	29.41
16	Chairs (hiring)	100	chairs	500	0.15
17	Bouncing castle (hire)	1	castle	800,000	235.29
18	Facepainting	1	pack	100,000	29.41
19	Trampoline game (hire)	1	play item	150,000	44.12
	Public Address System (PA)				
20	Media	1	person	200,000	58.82
21	Transport	1	truck	100,000	29.41

22	Miscellaneous	1		500,000	147.06
Total;					

	exchange rate
	3400

3400 or 3500

AMOUNT UGX	AMOUNT USD
260,000	76.47
	-
300,000	88.24
490,000	144.12
50,000	14.71
27,500	8.09
150,000	44.12
450,000	132.35
220,000	64.71
5,250,000	1,544.12
25,000	7.35
36,000	10.59
1,260,000	370.59
50,000	14.71
240,000	70.59
80,000	23.53
16,000	4.71
800,000	235.29
150,000	44.12
200,000	58.82
300,000	88.24
50,000	14.71
800,000	235.29
100,000	29.41
150,000	44.12
200,000	58.82
100,000	29.41

will this be provided for free?

500,000	147.06
12,254,500	3,604.26

